

Goal #3

Goal: SML Campus is functional, safe, well-maintained and aesthetically appealing.

Objective 1: Optimize current facilities, grounds, and equipment

- Strategy A: Compose a follow-up to the staff facility survey to obtain specific input (6/09)
- Strategy B: Request all staff to complete the follow-up survey (6/09)
- Strategy C: Director of Properties and Head of maintenance conduct a comprehensive walk through of all facilities and areas, noting areas or equipment needing attention (6/09)
- Strategy D: Prioritize maintenance needs that were identified by the above methods (6/09)
- Strategy E: Establish a schedule for addressing the identified needs (6/09)
- Strategy F: Establish a plan for future assessments at regular intervals (2/10)
- Strategy G: Establish an annual schedule for recurring maintenance tasks (6/10)
- Strategy H: Incorporate the cost of the proposed projects in the appropriate year's budget (2/10)

Objective 2: Review and enhance campus safety

- Strategy A: Engage an expert to do a security assessment – facilities and procedures (6/10)
- Strategy B: Analyze the results of the assessment (7/10)
- Strategy C: Establish guidelines/ procedures for the staff to promote safety (8/10)
- Strategy D: Establish guidelines/ procedures for visitors to enhance safety (8/10)
- Strategy E: Establish guidelines/ procedures for volunteers to enhance safety (8/10)
- Strategy F: Establish guidelines/ procedures for students to promote safety (8/10)
- Strategy G: Teach the safety guidelines/procedures to the students and practice them (8/10)
- Strategy H: Establish guidelines/ procedures for after hours events (8/10)
- Strategy I: Train the staff in implementing all of the above procedures (8/10)

Objective 3: Systematically upgrade facilities, grounds and equipment

- Strategy A: Prioritize the needed upgrades that were identified in the survey and walk about process detailed under objective 1 (6/11)
- Strategy B: Assess the costs involved in the proposed renovations (10/11)
- Strategy C: Formulate a multi-year plan, scheduling the projects according to their prioritization (2/12)
- Strategy D: Provide funding in the annual and long range budget planning process to accomplish the scheduled upgrades. (7/12)